## POLICY & RESOURCES COMMITTEE

## Agenda Item 166 (1)

Brighton & Hove City Council

## MOULSECOOMB HUB

## **GREEN GROUP AMENDMENT**

To amend the recommendations as shown below in **bold italics**,

- 2.1.4 Agrees to the development of a new Neighbourhood Hub and Sports Facilities on land adjacent to Moulsecoomb Community Leisure Centre, subject to planning permission, and in conjunction with previous consultation efforts, that design of the new youth-space will be discussed with young people and incorporate a discrete entrance to the planned new youth centre, to add to the sense of place.
- 2.1.11 Grants delegated authority to the Executive Director of Environment, Economy & Culture to procure the required capital works and enter into contracts in respect of the new Neighbourhood Hub and Sports Facilities and the refurbishment of the former Portslade Sixth Form College site, *subject to consideration of the following:*

- That the impact of the COVID 19 crisis on the future likelihood of increased homeworking amongst council office staff be assessed through consultation, and the additional office space needed for social work staff be considered, in the light of this and in the light of any predicted spare capacity in existing buildings (including unlet areas of the commercial portfolio such as Phoenix House)

Proposed by: Cllr Clare

Seconded by: Cllr Gibson

Recommendation if carried to read:

- 2.1 That the Housing Committee recommends to Policy & Resource Committee that it:
- 2.1.1 Appropriates the following sites from existing purposes to Housing Act purposes:
  - Hillview Contact Centre, Hodshrove Lane
  - Moulsecoomb Hub North, Hodshrove Lane
  - Moulsecoomb Hub South, Hodshrove Lane
  - 67 Centre Youth Centre, Hodshrove Lane
  - Multi Use Games Areas, Hodshrove Lane
- 2.1.2 Agrees that the General Fund should receive the value of £7.32m in consideration for land appropriated as defined at recommendation 2.1.1 from

the Housing Revenue Account, subject to validation of this amount from an external valuation.

- 2.1.3 Authorises the retention of the net capital receipt to be used for reinvestment to support the development of a new Neighbourhood Hub and Sports Facilities on land adjacent to Moulsecoomb Community Leisure Centre as well as the refurbishment of the Former Portslade Sixth Form site.
- 2.1.4 Agrees to the development of a new Neighbourhood Hub and Sports Facilities on land adjacent to Moulsecoomb Community Leisure Centre, subject to planning permission, and in conjunction with previous consultation efforts, that design of the new youth-space will be discussed with young people and incorporate a discrete entrance to the planned new youth centre, to add to the sense of place.
- 2.1.5 Agrees to the refurbishment of the former Portslade Sixth Form site into council offices, subject to planning permission and Secretary of State consent for change of use.
- 2.1.6 Agrees in principle to the development of housing on the appropriated sites listed in recommendation 2.1.1, subject to planning permission and notes that the Housing Committee will be asked to approve schemes and give authority to procure capital works contracts at a later date.
- 2.1.7 Appropriates the Hillview Youth Centre and Multi Use Games Areas referred to at 2.1.1. above and notes that the appropriation will take place when the Committee makes the decision to appropriate (assuming that the Committee approves the recommendation) and that the funds referred to at 2.1.2 will be transferred following that decision.
- 2.1.8 Delegates authority to the Executive Director for Housing, Neighbourhoods & Communities and the Executive Director for Economy, Environment & Culture to appropriate the Moulsecoomb Hub North and Moulsecoomb Hub South sites referred to 2.1.1 above following the refurbishment of the Former Portslade Sixth Form site and transfer a proportion of the funds referred to at 2.1.2 above.
- 2.1.9 Delegates authority to the Executive Director Housing and Executive Director Economy, Environment and Culture to appropriate of the 67 Youth Centre site referred to at 2.1.1 above following the completion of the new Neighbourhood Hub and that transfer a proportion of the funds referred to at 2.1.2 above.
- 2.1.10 Approve a budget for borrowing within the HRA Capital Investment Programme to finance the cost of the appropriation of the sites listed in recommendation 2.1.1 above.
- 2.1.11 Grants delegated authority to the Executive Director of Environment, Economy & Culture to procure the required capital works and enter into contracts in respect of the new Neighbourhood Hub and Sports Facilities and the refurbishment of the former Portslade Sixth Form College site subject to

consideration of the following:

- That the impact of the COVID 19 crisis on the future likelihood of increased homeworking amongst council office staff be assessed through consultation, and the additional office space needed for social work staff be considered, in the light of this and in the light of any predicted spare capacity in existing buildings (including unlet areas of the commercial portfolio such as Phoenix House)
- 2.1.12 Approve a budget for inclusion into the Council's Capital Investment Programme for the Moulsecoomb Neighbourhood Hub works as detailed in 3.4.8.